

N°	Concepto	Egresos					Subejercicio 6 = (3-4)
		Presupuesto Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
		1	2	3 = (1+2)	4	5	
01	PRESIDENCIA MUNICIPAL	29,989,383.68	- 4,646,210.93	25,343,172.75	8,038,855.17	8,038,855.17	17,304,317.58
02	SINDICATURA MUNICIPAL	2,375,473.50	9,134.00	2,384,607.50	1,047,296.44	1,047,296.44	1,337,311.06
03	REGIDURIAS	13,085,491.68	- 779,606.10	12,305,885.58	5,516,391.15	5,516,391.15	6,789,494.43
04	SECRETARIA DE PRESIDENCIA	1,967,581.58	514,795.02	2,482,376.60	2,006,736.07	2,006,736.07	475,640.53
05	SECRETARIA GENERAL	4,577,929.84	24,698.00	4,602,627.84	2,482,661.02	2,482,661.02	2,119,966.82
06	OFICIALIA MAYOR	1,365,294.82	23,249.78	1,388,544.60	461,367.68	461,367.68	927,176.92
07	SECRETARIA DE ADMINISTRACION Y FINANZAS	74,924,539.50	- 404,890.34	74,519,649.16	23,848,180.47	23,836,259.67	50,671,468.69
08	SECRETARIA DE SERVICIOS PUBLICOS	10,811,894.02	7,657,066.30	18,468,960.32	12,536,008.73	12,536,008.73	5,932,951.59
09	SECRETARIA DE OBRAS PUBLICAS Y DESARROLLO URBANO	178,740,842.23	36,378,223.46	215,119,065.69	43,850,253.14	43,850,253.14	171,268,812.55
10	SECRETARIA DE BIENESTAR	4,842,619.72	484,459.74	5,327,079.46	4,643,785.99	4,643,785.99	683,293.47
11	SECRETARIA DE DESARROLLO ECONOMICO	3,801,252.12	301,600.00	4,102,852.12	1,649,335.76	1,649,335.76	2,453,516.36
12	SISTEMA MUNICIPAL DIF	2,854,134.58	1,366,690.09	4,220,824.67	2,404,705.44	2,404,705.44	1,816,119.23
13	INSTITUTO MUNICIPAL DE LA MUJER	929,324.10	145,222.07	1,074,546.17	373,271.27	373,271.27	701,274.90
14	ORGANO DE CONTROL INTERNO	966,008.28	-	966,008.28	98,784.60	98,784.60	867,223.68
15	SISTEMA DE EVALUACION DEL DESEMPEÑO MUNICIPAL	609,811.92	-	609,811.92	98,389.20	98,389.20	511,422.72
16	UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA	540,255.16	28,767.28	569,022.44	72,133.68	72,133.68	496,888.76
17	CENTRO MUNICIPAL DE CONCILIACION	540,255.16	-	540,255.16	110,621.00	110,621.00	429,634.16
18	CRONISTA MUNICIPAL	497,059.28	- 132,054.72	365,004.56	-	-	365,004.56
19	SECRETARIA DE SEGURIDAD CIUDADANA	28,797,979.80	- 6,293,503.40	22,504,476.40	4,663,348.47	4,663,348.47	17,841,127.93
20	COORDINACION DE POLICIA PREVENTIVA	22,442,005.34	- 1,620,943.17	20,821,062.17	9,131,144.49	9,131,144.49	11,689,917.68
21	COORDINACION DE REGISTRO DE DETENCIONES	363,495.04	- 132,456.96	231,038.08	-	-	231,038.08
22	COORDINACION ADMINISTRATIVA	624,301.82	-	624,301.82	267,226.60	267,226.60	357,075.22
23	COORDINACION JURIDICA	318,165.60	7,860.70	326,026.30	98,475.10	98,475.10	227,551.20
24	DIRECCION DE PROTECCION CIVIL	2,660,599.02	1,121,560.14	3,782,159.16	2,985,512.76	2,985,512.76	796,646.40
25	DIRECCION DE SEGURIDAD PUBLICA	1,060,985.94	2,177,418.60	3,238,404.54	2,923,567.16	2,923,567.16	314,837.38
26	DIRECCION DE PREVENCIÓN DEL DELITO	835,271.62	-	835,271.62	216,972.98	216,972.98	618,298.64
27	DIRECCION DE MOVILIDAD Y TRANSPORTE	6,660,569.32	239,585.45	6,900,154.77	2,714,714.60	2,714,714.60	4,185,440.17
28	JUZGADO CALIFICADOR	-	49,520.52	49,520.52	49,520.52	49,520.52	-
29	SINDICALIZADOS	-	1,021,255.77	1,021,255.77	1,021,255.77	1,021,255.77	-
Total del Gasto		397,182,524.67	37,541,441.30	434,723,965.97	133,310,515.26	133,298,594.46	301,413,450.71

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.